

**NASH COUNTY BOARD OF COMMISSIONERS
2019 BUDGET RETREAT
THE BARN, 3405 S. WESLEYAN BLVD., SHARPSBURG, NC
MARCH 26TH & 27TH 2019**

Tuesday, March 26, 2019

- 9:30 am Call to Order – Chairman Robbie Davis
- Invocation – Commissioner Mary Wells
- 9:35 am NRMPS Budget Request – Zee Lamb
- 9:55 am Update from Department Head Retreat – Stacie Shatzer
- 10:10 am Acting Tax Administrator Appointment Recommendation – Zee Lamb
- 10:30 am Break
- 10:45 am End of Year 2019 Projections/FY 2020 Revenue Projections – Donna Wood
- 11:50 am LGFCU – Retreat Sponsor – Krissy Dubovec, Membership Development Officer
- 12:00 pm Break for Lunch
- 1:00 pm Presentation of Capital Requests – Zee Lamb/Department Heads
- 2:15 pm Break
- 2:30 pm Miracle Park at Coopers (Building, Restrooms, Picnic Shelters, Signage at the front of the Park) – Zee Lamb and Staff
- 3:00 pm Position Reclassification and New Position Requests – Zee Lamb /Department Heads
- 4:30 pm Recess until Wednesday at 9:30 am