

NASH COUNTY, NORTH CAROLINA

*ANNUAL BUDGET ORDINANCE
FISCAL YEAR 2010-2011*

BE IT ORDAINED by the Board of Commissioners of Nash County, North Carolina:

Section 1. The following amounts are hereby appropriated in the General Fund for the operation of county government and its activities for the fiscal year beginning July 1, 2010, and ending June 30, 2011, in accordance with the chart of accounts heretofore established for this county:

REVENUES:		Summary PAGE
Ad Valorem Taxes		
Current Year	\$ 43,855,000	
Interest on Current Year	275,000	
Prior Years Taxes	1,200,000	
Refunds and Over/Short	<u>(30,000)</u>	
Total Ad Valorem Taxes	\$ 45,300,000	xxii
Other Taxes		
Sales Taxes		
One Cent Local Option	5,730,000	
Unrestricted 1/2 Cent Sales Tax	2,080,000	
Restricted 1/2 Cent Sales Tax	815,000	
Unrestricted Add'l 1/2 Cent Sales Tax	1,290,000	
Restricted Add'l 1/2 Cent Sales Tax	1,720,000	
Article 44 1/4 Cent Sales Tax	0	
Rental Vehicle Tax	48,000	
Real Property Excise Tax	175,000	
Privilege Licenses	<u>5,000</u>	
Total Other Taxes	\$ 11,863,000	xxii
Unrestricted Intergovernmental Revenues		
Beer and Wine Taxes	\$ 150,000	
ABC Mixed Beverage Tax	32,500	
Video Programming	<u>175,000</u>	
Total Unrestricted Intergovernmental	\$ 357,500	xxii
Restricted Intergovernmental Revenues		
General Government		
Lottery Funds	\$ 936,000	
Facilities Fees	172,000	
Municipal Elections	0	
Emergency Management Grant	25,000	
Safe Roads Act	9,000	
RTPO County Matches	18,376	
Soil Conservation Reimbursement	25,500	
Soil State Match	4,000	
Coop Events	3,800	
Coop PC's	1,524	
Senior Center Donation	1,500	
One NC Grant	50,000	
Carolina Gateway Partnership Grant	30,000	
GTP Flex Grant	20,000	
NC Governor's Hwy Safety Grant	28,100	
NC DOT	98,000	
Court Liaison Grant	24,856	
School Resource Officers Reimbursement	330,659	
Veterans Service	<u>2,000</u>	
Total General Government	\$ 1,780,315	xxii
Health Department		
Federal and State Aid	\$ 1,850,385	
Medicare and Medicaid	3,847,221	
Local Fees	<u>534,681</u>	
Total Health Department	\$ 6,232,287	xxii

Social Services Department			
Federal and State Administration/Aid	\$	8,846,457	
Title IV-D Federal Aid		1,234,856	
Local Fees		37,620	
Total Social Services Department	\$	<u>10,118,933</u>	xxii
Juvenile Justice	\$	240,814	xxii
Home Care Community Block Grant (HCCBG)	\$	681,371	xxii
Criminal Justice Partnership Program	\$	95,246	
Gang Resistance Awareness Program (GRASP)	\$	0	
Library Grants		146,969	xxii
Total Restricted Intergovernmental	\$	<u>19,295,935</u>	
Permits and Fees			
Building Permits	\$	270,000	
Planning Fees		5,000	
Cell Tower		17,500	
Register of Deeds Fees		330,000	
Marriage Licenses		10,000	
Tennis Instructions		500	
Football Program		6,000	
Basketball Program		7,500	
Soccer Program		8,000	
Baseball Program		16,000	
Cheerleading Program		1,500	
Indoor Soccer		2,000	
Facility Rental Fees		3,500	
Sheriff Fees		85,000	
Gun Permits		25,000	
Stormwater Fees (Soil)		5,000	
Occupancy Tax Collection Fee		20,000	
Animal Control Fees		5,500	
Total Permits and Fees	\$	<u>818,000</u>	xxii
Sales and Services			
Rent	\$	30,000	
Officers Fees		42,000	
Jail Fees		170,000	
Court Processing Fee		128,000	
Sr Nutritional Product Sales		24,000	
Sr Center Program Receipt		16,000	
Meals-Haliwa Saponi		19,999	
Beaver Fees		1,500	
Citizen Academy		550	
Recreation Special Event		8,000	
Radio Tower Lease		7,200	
Sponsorship Team Uniforms		4,000	
Senior Special Events		2,000	
Concession		8,000	
Ambulance Cost Settlement		449,000	
Ambulance Fees		3,000,000	
Total Sales and Services	\$	<u>3,910,249</u>	xxii
Investment Earnings	\$	220,750	xxii
Miscellaneous Revenue			
ABC Distribution	\$	310,000	
Gax Tax-Federal		10,000	
Gax Tax-State		10,000	
Senior Center Hasten		5,500	
Rent Farmers Market		4,500	
Rent Pool Hall		4,800	
Rent Nielsen		4,800	
Rent Evans Tree Farm		4,800	

Nash General Hospital	400,000
Town Recreation Contributions	14,390
Miscellaneous Income	288,000
Code Red	31,000
	<u>\$ 1,087,790</u>

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TOTAL GENERAL FUND REVENUES \$ 82,853,224

Other Sources	
Proceeds GTC RMT	\$ 50,000
Transfers	
School Capital Fund	\$ 328,115
Fund Balance Appropriated	
Health Reserves	143,282
Fund Balance Appropriated	1,410,470
Total Fund Balance Appropriated	<u>\$ 1,553,752</u>

GENERAL FUND REVENUES AND OTHER SOURCES \$ 84,785,091

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EXPENDITURES:

General Government		
Governing Body	\$ 102,432	2
Administration	486,612	3
Finance	491,621	4
Human Resources	293,084	5
Tax	1,450,854	6
Legal	130,000	7
Court Facilities	254,245	8
Administration Operations	799,072	9
Elections	346,280	10
Register of Deeds	384,304	11
Management Information Services	939,459	12
Public Buildings	545,300	13
County Capital Improvements	182,054	14
Non-Departmental Costs	1,524,477	15
Total General Government	<u>\$ 7,929,794</u>	
Public Safety		
Sheriff	\$ 4,717,080	17
Court Security	667,433	18
Highway Safety Grant	228,932	19
SRO's Nash Rocky Mount Schools	330,659	20
Jail	4,300,900	21
Court Liaison Grant	63,932	22
Governors Crime Commissioner Grant	0	23
Criminal Justice Partnership	95,246	24
Emergency Communications	1,311,473	25
Wire Line E-911	4,500	26
Fire & Rescue Services	234,500	27
Forestry	97,437	28
Medical Examiner	27,500	29
Emergency Services	556,246	30
Emergency Medical Services	5,896,297	31
Animal Control	343,014	32
Total Public Safety	<u>\$ 18,875,149</u>	
Economic and Physical Development		
Airport	\$ 47,857	34
Rural Trans Planning Org	117,265	35
Planning	455,557	36
Inspections	457,278	37

		Summary PAGE
Economic Development	398,806	38
Cooperative Extension Service	331,211	39
Soil and Water Conservation	305,261	40
Total Economic and Physical Development	<u>\$ 2,113,235</u>	
 Human Services		
Health Department		
General Health	\$ 2,031,299	42
Bioterrorism Program	54,473	45
Comm Care of Eastern NC	149,515	46
Family Planning	796,277	47
Home Health	2,474,742	48
Community Alternatives Program (CAP)	218,574	49
Child Service Coordination	131,676	50
NAP SACC	55,705	51
Immunization Action Plan	47,904	52
Weight Wise	3,332	53
AIDS	100,500	54
Tuberculosis	102,408	55
CDC Tuberculosis	67,339	56
Komen Breast Cancer Apr-June	18,750	57
Lead Grant	45,600	58
Teen Tobacco Use Prevention	79,126	59
Women, Infant, and Child (WIC)	552,060	60
Healthy Start Baby Love Plus	163,405	61
Breast and Cervical Cancer	40,896	62
Komen Breast Cancer	56,250	63
Child Health	363,889	64
Maternal Health	906,156	65
Health Promotion	130,078	66
Environmental Health	795,746	67
Diabetic Care	5,000	68
Diabetes Today Program	25,000	70
Communicable Disease	76,975	71
Total Health Department	<u>\$ 9,492,675</u>	
Juvenile Justice	\$ 287,378	79
Mental Health	\$ 396,205	80
Home Care Community Block Grant (HCCBG)	\$ 703,117	81
 Social Services Department		
General 1571	\$ 8,398,987	73
Title IV-D 1571	1,175,699	74
Work First 1571	602,787	75
Social Services Other	5,019,759	76
DSS County Only Participation	26,250	77
Total Social Services Department	<u>\$ 15,223,482</u>	
 Other Human Services		
Veterans Service	\$ 50,750	85
Local Human Services	272,713	86
Aging Center	258,737	82
Total Other Human Services	<u>\$ 582,200</u>	
Total Human Services	<u>\$ 26,685,057</u>	
 Cultural		
Libraries	\$ 1,082,570	88
Recreation	456,959	89
Total Cultural	<u>\$ 1,539,529</u>	
 Public Education		
Public Education	\$ 22,935,809	90
Debt Service	\$ 4,566,518	91
Contingency	\$ 0	93
 TOTAL GENERAL FUND EXPENDITURES	 <u>\$ 84,645,091</u>	

Other Uses		
Transfers to Other Funds	\$ 140,000	94
TOTAL GENERAL FUND EXPENDITURES AND OTHER USES	<u>\$ 84,785,091</u>	

Section 2. The following amounts are hereby appropriated in the Special Revenue Funds.

Stormwater Maintenance Fund		96
Revenues	<u>\$ 2,500</u>	
Expenditures	<u>\$ 2,500</u>	
Emergency Telephone System Fund		98
Revenues	<u>\$ 283,475</u>	
Expenditures	<u>\$ 283,475</u>	
Controlled Substance Fund		99
Revenues	<u>\$ 76,075</u>	
Expenditures	<u>\$ 76,075</u>	
Federal Asset Forfeiture Fund		100
Revenues	<u>\$ 85,000</u>	
Expenditures	<u>\$ 85,000</u>	
Rural Operating Assist		101
Revenues	<u>\$ 216,503</u>	
Expenditures	<u>\$ 216,503</u>	
Revaluation Fund:		102
Revenues	<u>\$ 40,000</u>	
Expenditures	<u>\$ 40,000</u>	
Fire Districts Fund:		103
Revenues		
Ad Valorem Tax	\$ 2,464,770	
Fund Balance Appropriated	54,087	
	<u>\$ 2,518,857</u>	
Expenditures	<u>\$ 2,518,857</u>	104
Tourism Fund:		105
Revenues	<u>\$ 443,758</u>	
Expenditures	<u>\$ 443,758</u>	

Section 3. The following amounts are hereby appropriated in the Internal Service Funds.

Employee Medical / Dental Insurance Fund:		112
Revenues		
Premiums	\$ 4,824,000	
Investment Earning	0	
	<u>\$ 4,824,000</u>	

Expenditures	
Claims	\$ 4,244,000
Wellness Program Costs	30,000
Admin Fees	550,000
Contingency	0
	<u>\$ 4,824,000</u>

Workers Compensation Internal Service Fund: 113

Revenues	
Premiums	<u>\$ 815,000</u>
Expenditures	
Workers Compensation Operating Expenses	465,000
Excess Insurance/Admin	350,000
	<u>\$ 815,000</u>

Section 4. The following amounts are hereby appropriated in the Enterprise Funds.

Utilities Fund:		
Revenues		
Water & Sewer Division	\$ 1,174,500	108
Solid Waste Disposal Division	2,113,116	110
Stormwater	2,000	109
Fund Balance Appropriated	1,319,171	106-110
	<u>\$ 4,608,787</u>	
Expenditures		
Public Utilities Department	\$ 275,888	107
Water & Sewer Division	1,146,517	108
Stormwater	18,800	109
Solid Waste Disposal Division	2,736,575	110
Debt Service	431,007	108
Contingency	0	
	<u>\$ 4,608,787</u>	

TOTAL OF ALL FUNDS APPROPRIATED IN SECTIONS 1-4 \$ 98,699,046

Section 5. The total 2010-2011 Budget authorizes an appropriation sufficient to complete encumbrances outstanding at June 30, 2010, and provides authority to complete the transactions. Funds not expended at June 30, 2010 for capital or grant projects previously approved in Budget Ordinances or Budget Amendments will be brought forward in order to complete the project. [These projects include the Single Housing Rehabilitation Program, CDBG Scattered Site Housing, Homeland Security Grant, School Capital Projects, Court Facilities Project, Stream Restoration Project, Hwy 58 Emergency Water Line Project, Bailey Water Project, Hwy 97 Bentrige Project, Bend of the River Projects, Windchase Water Project, Lake Haven Water Line Project, Sepro Grant, Rural Center Grants, Farmers Market Expansion, Middlesex Corporate Park, Abandoned Manufactured Home Grant, Middlesex Elementary Project, ARRA Funds (Stimulus) and Central Nash Water & Sewer District.]

Section 6. The following taxes are hereby levied for the fiscal year 2010-2011. The County-wide tax rate is set at SIXTY-SEVEN cents (\$.67) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2010, for the purpose of raising the revenues listed as "Current Ad Valorem Taxes" in the General Fund. This county-wide rate of tax is based on an estimated total valuation of \$6,814,000,000 and an estimated collection rate of 95.9%.

Section 7. The following special fire district taxes are hereby levied for the fiscal year 2010-2011 as authorized by G. S. 69-25.4:

<u>AREA</u>	<u>ESTIMATED VALUATION</u>	<u>TAX RATE</u>	<u>TAX LEVY</u>
Stanhope Fire District	\$ 70,168,000	\$0.0750	\$ 52,626
Stony Creek Fire District	\$ 8,598,000	\$0.0700	\$ 6,019
Green Hornet Fire District	\$ 201,530,000	\$0.0500	\$ 100,765
Harrison Fire District	\$ 125,627,000	\$0.0900	\$ 113,064
Ferrells Fire District	\$ 134,418,000	\$0.1200	\$ 161,302
N. S. Gulley Fire District	\$ 334,931,000	\$0.1075	\$ 360,051
Silver Lake Fire District	\$ 10,220,000	\$0.0900	\$ 9,198
Sims Fire District	\$ 16,797,000	\$0.0464	\$ 7,794
Tri-County Fire District	\$ 94,337,000	\$0.0800	\$ 75,470
Salem Fire District	\$ 120,607,000	\$0.0800	\$ 96,486
West Mount Fire District	\$ 325,292,000	\$0.0750	\$ 243,969
Coopers Fire District	\$ 310,835,000	\$0.0850	\$ 264,210
Castalia Fire District	\$ 147,180,000	\$0.0735	\$ 108,177
Spring Hope Fire District	\$ 235,592,000	\$0.0800	\$ 188,474
Middlesex Fire District	\$ 121,069,000	\$0.0500	\$ 60,535
Whitakers Fire District	\$ 240,409,000	\$0.0750	\$ 180,307
Red Oak Fire District	\$ 467,526,000	\$0.0700	\$ 327,268
Momeyer Fire District	\$ 181,764,000	\$0.0600	\$ 109,058

Section 8: There is hereby levied for the fiscal year 2010-2011 a license tax of \$2.00 on each dog. The proceeds of such dog tax shall be deposited in the General Fund and used to defray the expenses of the Animal Control Department.

Section 9: There is hereby levied on each marriage license issued during the fiscal year 2010-2011 a tax of \$60.00. Twenty-five (\$25.00) of the proceeds of the tax shall be deposited in the General Fund, \$5.00 of the proceeds of the tax shall be paid to the North Carolina Department of Public Instruction for abused children, and \$30.00 shall be paid to the North Carolina Department of Administration for domestic violence centers.

Section 10: There is hereby levied for the fiscal year 2010-2011, a privilege tax on all businesses and professional operations in Nash County in the maximum amount permitted to be levied by counties as provided for by the Schedule B License Tax of the Revenue Act, except for the tax on employment agencies which is fixed at \$100.00. There is also levied a tax in the maximum amount permitted for the retail sale of wine and beer.

Section 11: There is hereby levied during the fiscal year 2010-2011, a privilege tax of \$5.00 per machine on persons engaged in the business of owning or operating machines that play electronic video games when a coin or other thing of value is deposited in the machine. There shall be a numbered license sticker issued by the tax collector for each machine and said license sticker shall be displayed in a prominent place on the machine and is nontransferable.

Section 12: There is hereby levied during the fiscal year 2010-2011, a fee of \$96.00 per rural household without private collection and \$60.00 per rural household with private collection for recycling. This fee shall be used for the operation of the solid waste convenience centers and to pay the disposal fees charged on the waste from these centers.

Section 13: There is hereby levied during the fiscal year 2010-2011, a fee of \$48 per ton which includes a mandatory state tax of \$2 per ton for tipping fees for the Construction and Demolition landfill and yard waste. This fee shall be used for the operation of the C & D landfill and yard waste removal.

Section 14: There is hereby levied during the fiscal year 2010-2011, a fee of \$.10 (ten cents) per copy beyond 5 copies.

Section 15: There is hereby levied for fiscal year 2009-2010, Residential and Commercial permits as follows:

I. Residential Permit Fees

- 1. Building***
 - a. New Construction and Additions*
 - i. 0 – 1200 .17 per square foot*
 - ii. 1201 – 2500 .21 per square foot*
 - iii. 2501 – 3000 .23 per square foot*
 - iv. 3001 & greater .25 per square foot*
- Example: 2400 sq.ft. new construction 2400 x .21 = \$504 plus applicable trade work from section I (2).
- b. Alterations, Renovations, and Accessory Structures
 - i. Gross Floor Area .20 per square foot*
- 2. Trade Work (each contractor)
 - a. Electrical \$55.00 per job**
 - b. Mechanical \$55.00 per job**
 - c. Plumbing \$55.00 per job**
 - 3. Building Plans Review
 - a. New Dwelling \$26.00
 - b. Addition (covered) \$16.00
 - c. All Other (ncluding decks) \$10.00
 - d. Re-Review fee 1/2 of original fee (per re-review)

* Gross floor area with no deduction for corridors, stairs, closets, garages, or other features.
 Includes energy inspection.
 **Each contractor on job.
 ***A **\$10.00** Fee for the Homeowners Recovery Fund will collected in accordance with G.S. 87-15.6

Minimum Permit Fee	\$55.00
Re-Inspection Fee	\$75.00
Failure to Obtain Permit	\$150.00
Approved After Hours Inspection (Min. 2 Hr.)	\$50.00 / Hour (Per Inspector)

II. Residential Miscellaneous Permit Fees

- 1. Building*
 - a. Misc. Permit \$55.00
 - b. Moving of Building*** \$55.00
 - c. Rehab Dwelling (grant funded) \$55.00
 - d. Swimming Pool** \$55.00
 - e. Demolition -
- 2. Electrical
 - a. Misc. Permit \$55.00
 - b. Service Change \$55.00
- 3. Mechanical
 - a. Misc. Permit \$55.00
 - b. New Unit Installation w/ducts
 - (1st Unit) \$55.00
 - (ea. addl.) \$35.00
 - c. Mechanical Replacement
 - (1st Unit) \$55.00
 - (ea. addl.) \$30.00
 - d. Gas Piping \$55.00
- 4. Plumbing
 - a. Misc. Permit \$55.00
 - b. Water Heater \$55.00
 - c. Gas Piping \$55.00

- 5. Building Plans Review*** \$10.00
- 6. Re-Review fee 1/2 of original fee (per re-review)

*All applicable trade permit fees shall be taken from Section II.

**Building Permit required for swimming pools if project is valued at \$5,000 or greater.

***For any building permit requiring plans review in Section II (1).

****Renovation fee may also apply depending on the scope of work.

Minimum Permit Fee	\$55.00
Re-Inspection Fee	\$75.00
Failure to Obtain Permit	\$150.00
Approved After Hours Inspection (Min. 2 Hr.)	\$50.00 / Hour (Per Inspector)

III. Residential Manufactured Home Permit Fees*

- 1 Manufactured Housing***
 - a. HUD Labeled Homes \$50.00
 - b. Modular Home On/Off Frame**** \$200.00
- 2. Trade Work (each contractor)
 - a. Electrical \$50.00 per job**
 - b. Mechanical \$50.00 per job**
 - c. Plumbing \$50.00 per job**

Re-Inspection Fee	\$75.00
Failure to Obtain Permit	\$150.00
Approved After Hours Inspection (Min. 2 Hr.)	\$50.00 / Hour (Per Inspector)

*Trade permit fees are taken from Section III (2) as part of the original set-up. All other trade work fees from Section II.

**Each contractor on job.

***Fees for additions and field finished areas are taken from Section I (1) when performed as part of the original set-up. (example: garage/carport addition and/or completing the 2nd floor)

****A **\$10.00** Fee for the Homeowners Recovery Fund will be collected in accordance with G.S. 87-15.6

Note:

If the property is located within the following jurisdictions, a Zoning Permit will be required prior to a Manufactured Home Permit being Issued: Bailey, Middlesex, Nashville, Spring Hope, Momeyer, Castalia, Red Oak, Dortches, or Whitakers.

Nash County Zoning Permits are \$10.00

IV. Commercial Permit Fees

- 1. New and All Other Construction
 - a. Building .12 per square foot*
 - b. Electrical .08 per square foot*
 - c. Plumbing .07 per square foot*
 - d. Mechanical .07 per square foot*

* Permit Fees for Building, Electrical, Plumbing, & Mechanical shall be based on the following computations with a minimum fee of \$55.00 per trade. Fee applied by this section is for the primary contractors. All other contractors should take fee from Section V.

A = Total gross building floor area of construction
 B = Fee per square foot (from table below)

Total Gross Floor Area of Construction (square feet)

Fee Computation

0 – 5000 Sq. Ft.

$A \times B = \text{Permit Fee}$

5001 – 15000 Sq. Ft.

$(A \times B \times .75) + (1250 \times B) = \text{Permit Fee}$

15001 Sq. Ft. and Above

$(A \times B \times .50) + (5000 \times B) = \text{Permit Fee}$

2. Additions to Existing Structures

All permit fees shall be based on the computation of fees in Section IV (1), "All Other Construction" with a minimum fee of \$55.00

3. Renovations and Repairs to Existing Structures

The permit fee shall be based on the computation of fees in Section IV (1), "All Other Construction" divided in half (.5), with a minimum fee of \$55.00. All Construction permit fees for electrical, plumbing, and mechanical work shall be based on the area of construction used for building permit fee purposes when a building permit is required as part of the project. (If work does not require a building permit, the applicable trade permit fees shall be taken from Section V.)

4. Change of Occupancy Within an Existing Building

All permit fees shall be based on the process described in Section IV (3) above, utilizing the new occupancy for fee determination purposes with a minimum fee of \$55.00

5. Shell and/or Foundation

All permit fees shall be based on the computation of fees in Section IV (1) "All Other Construction." The interior completion permit fee for all previously installed systems permitted under Section IV (1) shall be taken from Section IV (3), with a minimum of \$55.00 per trade.

6. Building Plans Review

- a. New Building \$80.00
- b. Addition and Accessory Structures \$16.00 per trade
- c. All Other \$10.00 per trade
- d. Re-review fee 1/2 or original fee (per re-review)

Minimum Permit Fee	\$55.00
Re-Inspection Fee	\$75.00
Failure to Obtain Permit	\$150.00
Approved After Hours Inspection (Min. 2 Hr.)	\$50.00 / Hour (Per Inspector)

V. Commercial Miscellaneous Trade Permit Fees

1. Building*

- a. Misc. \$55.00
- b. Moving of Building*** \$55.00
- c. Swimming Pool \$60.00
- d. Sign w/footing \$55.00
- e. Demolition \$ -
- f. Towers** (communication, radio, & TV) \$100.00
- g. Modular Unit (ie. classroom, office, etc.) \$185.00

2. Electrical

- a. Misc. Permit \$55.00
- b. Service Change 400 amperes or less \$60.00
- Over 400 amperes \$75.00
- c. Standby Generator \$100.00

3. Mechanical

- a. Misc. Permit \$55.00
- b. New Unit Installation with or without ducts
 - (1st Unit) \$65.00
 - (ea. addl.) \$45.00

c. Mechanical Replacement	(1 st Unit)	\$60.00
	(ea. addl.)	\$35.00
d. Gas Piping		\$55.00
e. Commercial Exhaust System		\$35.00 each
f. Boiler (over 200k and up)		\$65.00 each
g. Unit Heater		\$30.00 each
h. Coolers (Refrigeration)		\$35.00 each
4. Plumbing		
a. Misc. Permit		\$55.00
b. Water Heater		\$55.00
c. Gas Piping		\$55.00
d. Plumbing Fixtures		\$15.00 each
e. Fire Sprinklers		\$1.40 per head
5. Plans Review***		\$10.00 per trade
6. Re-review fee		1/2 of original fee (per re-view)

*All applicable trade permit fees shall be taken from Section V.

**Does not include Building or Electrical Inspections for equipment building(s)/slab(s).

***For any permit requiring plan review in Section V.

****Renovation fee may also apply depending on the scope of work.

Minimum Permit Fee	\$55.00
Re-Inspection Fee	\$75.00
Failure to Obtain Permit	\$150.00
Approved After Hours Inspection (Min. 2 Hr.)	\$50.00 / Hour (Per Inspector)

VI. Miscellaneous Fees

1. Licensing Inspection (Group Homes, ABC, Home Day Cares, etc.)	\$30.00
2. Certificate of Occupancy* (Commercial)	\$40.00
3. Permit Refund Processing**	20% of Permit Fee + plans review fee(s) + zoning
4. Reinstate Expired Permit	50% of Original Permit Fee
5. Change of Contractor	\$55.00

*Existing Building

**Applies to valid permits in which the work as not commenced

VII. Zoning and Subdivision Related Fees

1. Change of Use Permit	\$100.00
2. Street Closing Petition	\$450.00
3. Road Name Change	\$150.00 + \$25 / intersection
4. Zoning Permit	\$10.00
5. Rezoning Application	\$200.00
6. Conditional Use Rezoning Application	\$245.00
7. Special Use Permit Application	\$200.00
8. Variance Application	\$100.00
9. Text Amendment	\$200.00
10. Minor Subdivision Review*	\$30 + \$6 / lot
11. Major Subdivision Review**	\$60 + \$8 / lot
12. Sketch*	\$50.00
13. Wireless Communications Facility Review	\$3,500.00
14. Street sign per intersection for new development	\$50.00
15. 3rd Party Zoning (Supplemental Fee)	\$100.00

*Fee to be paid at time of Submittal

**Fee to be paid at Preliminary Stages

VIII. **Stormwater Fees**

- 1. Stormwater Permit Base Fee* \$35.00
(Review Of Nutrients & Peak Flow Coverage and/or Exemption)
- 2. Pre-Post Peak Flow Calcs.** \$250.00
- 3. Engineer Review – Per Development \$1,500.00
(Base Review includes final construction inspector)
- 4. Additional Engineer Reviews** \$350.00 min
(Up to total stormwater review cost)
- 5. Construction Re-inspections *** (each) \$150.00 each
This fee is for any additional inspections required to in excess of the required final construction inspection
- 6. Stormwater Document Recording Fee**** (Based on ROD Fee Schedule)
This fee is based on the actual cost to record (if required) for the development at the Register of Deeds Office. (i.e. stormwater permits, conservation easements, etc.)
- 7. Stormwater Facility Financial Security (UDO 12-1.14-B2)***
Greater of: 15% of total construction costs of BMP OR estimated cost of maintenance for ten (10) years according to approved maintenance plan.
This item has been in the UDO since 1999 and applies to engineered stormwater facilities (BMPs in Tam Pam Overlay developments or high-density watershed developments). Adding to fee schedule gives additional notice to developers for estimating costs.

*Fee to be paid at time of submittal of subdivision or site plan in Tar-Pam Basin.

**Fee to be paid prior to site plan or preliminary plat approval.

***Fee to be paid prior to final plat recordation.

****Fee to be paid at preliminary plat or minor final plat approval.

Section 16: There is hereby levied for fiscal year 2010-2011, Public Utilities fees as follows:

I. **Miscellaneous Fees**

- 1. Application Fee \$ 20.00
- 2. Deposit Fee (Residential) \$ 50.00
- 3. Deposit Fee (Commercial/Industrial) \$ 50.00 min Based on projected 2-Month Usage as determined by Public Utilities.
- 4. Late Fee \$ 10.00
- 5. Reconnection Fee \$ 50.00
- 6. Water and Sewer Availability Fee (per month) \$ 20.00

II. **Monthly Usage Fees**

1. Residential and Commercial

Water Usage (Gallons)	Water Usage Fee	Sewer Usage Fee
0-1,000	\$20.00	\$20.00
1,001-5,000	+\$4.60/1,000 gal.	+\$8.50/1,000 gal.
5,001-10,000	+\$6.75/1,000 gal.	+\$9.00/1,000 gal.
>10,000 gal.	+\$8.00/1,000 gal.	+\$9.50/1,000 gal.

Note: Water Conservation Rate Structure - If the County Manager approves Stage 3 or Stage 4 water restrictions, the following multipliers will come into affect immediately to the current billing cycles. Stage 3, all water usages above 5,000 gallons will be billed with an additional 10% charge above the rates provided above. Stage 4, all water usages above 1,000 gallons will be billed with an additional 25% charge above the rates provided above. Conservation Rates also apply to Bailey Area system.

2. Bailey Area - Residential and Commercial

Water Usage (Gallons)	Water Usage Fee
0 – 1,000	\$20.00
1,001 – 5,000	+\$5.90/1,000 gal.
5,001 – 10,000	+\$6.75/1,000 gal.
>10,000 gal.	+\$8.00/1,000 gal.

3. Industrial (With Tap of 8" or larger)

Water Usage (Gallons)	Water Usage Fee
0 – 1,000	\$20.00
Each Additional 1,000 gal.	+\$4.60/1,000 gal.

Water Usage (Gallons)	Sewer Usage Fee
0 – 1,000	\$20.00
1,001 – 5,000	+\$8.50/1,000 gal.
>5,000 gal.	+\$9.00/1,000 gal.

Note: Industrial Water Conservation Rate Structure - If the County Manager approves Stage 3 or Stage 4 water restrictions, the following multipliers will come into effect immediately on the current billing cycle. Stage 3, all water usages above 2,000 gallons will be billed with an additional 25% charge above the rates provided above, with Stage 4 at an additional 50% charge above the rates provided above. However, if the County Manager determines that the high-volume water user has met the Stage 3 or 4 reduction requirements of the Water Conservation Ordinance, no conservation rate will be applied.

4. Pool / Sprinkler / Farming Use

Water Usage (Gallons)	Water Usage Fee
Per 1,000 gal.	\$4.60/1,000 gal.

5. Pool / Sprinkler / Farming Use - Bailey Area

Water Usage (Gallons)	Water Usage Fee
Per 1,000 gal.	\$5.90/1,000 gal.

6. Mobile Home Park Bulk Purchase Rate - Usage Discount after Base Rate

Water Usage (Gallons)	Water Usage Fee
Per 1,000 gal.	\$5.90/1,000 gal.

III. Capacity Fees

This fee shall be paid to Nash County prior to the tap being installed.

1. Water

3/4" Tap	\$	250.00	
1" Tap	\$	500.00	
1 1/2" Tap	\$	1,250.00	
2" Tap	\$	2,000.00	
3" Tap	\$	3,000.00	
4" Tap	\$	4,000.00	
6" Tap	\$	6,000.00	
> 6" Tap			Minimum of \$6,000; exact fee will be determined by Public Utilities.

2. Sewer

4" Tap	\$	500.00	
6" Tap	\$	3,000.00	
>6" Tap			Minimum of \$6,000; exact fee determined by Public Utilities.

IV. Connection Fees

This fee shall be paid to Nash County prior to the issuance of a Building Permit.

1. Water*			Irrigation Split Tap
3/4" Tap	\$	800.00	\$ 550
1" Tap	\$	1,000.00	\$ 640
>1" Tap	\$	At County Cost + 10%	\$ At County Cost +10%
2. Sewer*			
4" Tap (same side of road)	\$	1,500.00	
4" Tap (opposite side of road)	\$	2,300.00	
>4" Tap	\$	At County Cost +10%	

* Note: The County will be responsible for installing taps once paid.

V. Water Service Discount Rate on Connection, Capacity & Meter Fees

1. Residential and Commercial - 3/4" Taps
 - * \$150 prior to construction;
 - * \$400 during construction; and,
 - * at the prevailing fees thereafter.
2. Residential and Commercial - 1" Taps
 - * \$300 prior to construction;
 - * \$600 during construction; and,
 - * at the prevailing fees thereafter.

VI. Meter Fees

This fee shall be paid to Nash County prior to the issuance of a Building Permit.

Water		
3/4" Meter	\$	250.00
1" Meter	\$	360.00
1 1/2" Meter	\$	525.00
>1 1/2" Meter	\$	At County Cost + 10%

Section 17: The County Manager is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:

- I. The County Manager may transfer amounts between objects of expenditure within a department without limitation and without a report being requested.
- II. The County Manager may transfer amounts up to \$5,000.00 between departments of the same fund with an official report on such transfers at the next regular meeting of the Board of Commissioners.
- III. The County Manager may transfer \$5,000.00 from any contingency appropriation within a fund with an official report on such transfers at the next regular meeting of the Board of Commissioners.

Section 18: The Court Facility Fees as received under the Statutes of the State of North Carolina by the County treasury are hereby appropriated to be used in the maintenance and operations of the court areas and the repairing or provisions of furnishings as required and approved.

Section 19: Copies of the 2010-2011 Budget as provided herein have remained open for public inspection and have been furnished to the Budget Officer, Finance Officer and Clerk to the Board of County Commissioners as required by the laws of the State of North Carolina.

Section 20: The Nash County Budget Ordinance for the fiscal year beginning July 1, 2010 and ending June 30, 2011 was adopted by the Nash County Board of Commissioners in a public hearing held on June 7, 2010 on the proposed 2010-2011 Budget in accordance with North Carolina General Statutes.

This Ordinance is adopted this 7th day of June, 2010.

Robbie B. Davis, Chairman

Attest: Wayne Moore, Clerk to the Board

Water Usage (Gallons)	Water Usage Fee	Sewer Usage Fee
0 - 1,000	\$20.00	\$20.00
1,001 - 5,000	+ \$5.90 / 1,000 gal.	+ \$7.31 / 1,000 gal.
5,001 - 10 000	+ \$6.75 / 1,000 gal.	+ \$7.31 / 1,000 gal.
>10,000	+ \$8.00 / 1,000 gal.	+ \$7.31 / 1,000 gal.